

**School Fee & Fund Category Report**

**Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024**

**Hay Lakes School**

\*\* This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
<b>NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS</b>			
Athletics Regular Season Hotel Rooms (coded to the various sports accounts)	\$ 200.00	N/A	Maximum per student per team to cover regular season hotel costs if overnight travel is required. Applies to each team the student participates in for the following sports: Badminton Jr; Badminton Sr; Basketball Jr; Basketball JV; Basketball Sr; Cross Country Jr; Cross Country Sr; Curling; Golf Jr; Golf Sr; Handball; Tennis; Track & Field Jr; Track & Field Sr; Volleyball Jr; Volleyball JV; Volleyball Sr
Athletics Provincial Season Hotel Rooms (coded to the various sports accounts)	\$ 200.00	N/A	Maximum per student per team to cover regular season hotel costs if overnight travel is required. Applies to each team the student participates in for the following sports: Badminton Jr; Badminton Sr; Basketball Jr; Basketball JV; Basketball Sr; Cross Country Jr; Cross Country Sr; Curling; Golf Jr; Golf Sr; Handball; Tennis; Track & Field Jr; Track & Field Sr; Volleyball Jr; Volleyball JV; Volleyball Sr
Awards	N/A	N/A	We receive sponsorships/donations to cover the costs of running our annual awards night
Badminton - Jr	\$ 50.00	\$ 40.00	This is a per-event charge to cover the cost of transportation, entry fees, supplies and mileage for extra chaperones. An additional fee may be applicable if advancing to Regionals. Any surpluses will be moved into the uniform replacement category.
Badminton - Sr	\$ 50.00	\$ 30.00	This is a per-event charge to cover the cost of transportation, entry fees, supplies and mileage for extra chaperones. An additional fee may be applicable if advancing to Zones/Provincials. Any surpluses will be moved into the uniform replacement category.
Band Trip - JR/Sr	\$ 300.00	\$ 180.00	Fee per extracurricular trip for transportation & program/entry costs. Additional fees may be charged if the trip includes overnight hotel accommodations.
Basketball - Elem	\$ 10.00	\$ 10.00	Entry fee for individual Mini-Dunkers events + transportation if applicable. Any surpluses will be moved into the uniform replacement category.
Basketball - Jr High Boys	\$ 250.00	\$ 250.00	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals. Any surpluses will be moved into the uniform replacement category.
Basketball - Jr High Girls	\$ 250.00	\$ 250.00	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals. Any surpluses will be moved into the uniform replacement category.
Basketball - Sr High Boys (regular season)	\$ 500.00	\$ 500.00	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials. Any surpluses will be moved into the uniform replacement category.
Basketball - Sr High Girls (regular season)	\$ 500.00	\$ 500.00	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials. Any surpluses will be moved into the uniform replacement category.
Breakfast Program	N/A	N/A	Money used to buy supplies & provide a morning breakfast for students.
Concession	N/A	N/A	Concession is used to support student activities and sports teams.
Cross Country - Elem	\$ 80.00	\$ 50.00	Max fee per meet for cost of entry fees & transportation. An additional fee may be applicable if advancing to Regionals/Zones/Provincials. Any surpluses will be moved into the uniform replacement category.
Cross Country - Jr	\$ 80.00	\$ 50.00	Max fee per meet for cost of entry fees & transportation. An additional fee may be applicable if advancing to Regionals/Zones/Provincials. Any surpluses will be moved into the uniform replacement category.
Cross Country - Sr	\$ 80.00	\$ 50.00	Max fee per meet for cost of entry fees & transportation. An additional fee may be applicable if advancing to Regionals/Zones/Provincials. Any surpluses will be moved into the uniform replacement category.
Curling	\$ 200.00	\$ 200.00	Cover league fees, bonspiel entry fee, transportation, mileage. An additional fee may be applicable if advancing to Regionals/Zones/ Provincials. Any surpluses will be moved into the uniform replacement category.
Donations	N/A	N/A	Community Donations to support school programs
Donations - Awards	N/A	N/A	Donations provided by community organizations to support cash rewards for our yearly awards ceremony.
Donations - Band	N/A	N/A	Funds from donations provided by community organizations to support band programming, instrument purchase, and other band related fees and activities.
Donations - Band Trip	N/A	N/A	Donations provided to support the Junior/Senior high band trip to help defer costs of hotel rentals, bus costs and entry fees.
Donations - Breakfast Program	N/A	N/A	Donations provided to support our breakfast programming. Donations to be spent on foods and supplies for the Breakfast Program
Field Trips - Gr 1	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Field Trips - Gr 2	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Field Trips - Gr 3	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee

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Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
Field Trips - Gr 4	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Field Trips - Gr 5	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Field Trips - Gr 6	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Field Trips - Gr 7	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Field Trips - Gr 8	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Field Trips - Gr 9	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Field Trips - Gr 10	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Field Trips - Gr 11	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Field Trips - Gr 12	\$ 100.00	\$ 80.00	Field trips throughout the year. Transportation, program expenses, & entry fee
Fundraising - Elem	\$ 15.00	\$ 15.00	"Fundraising done throughout the school year, including the sale of ice cream cards. To support elementary field trip expenses, and other elementary activities, includes a benevolence amount to pay for students who can't afford field trips
Golf - JR	\$ 70.00	\$ 60.00	Entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals. Any surpluses will be moved into the uniform replacement category.
Golf - SR	\$ 70.00	\$ 60.00	Entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials. Any surpluses will be moved into the uniform replacement category.
Grants	N/A	N/A	Grants are funds provided by community groups and used for different purposes throughout the school, including, but not limited to, breakfast club items, band instruments and trips, and various other items throughout the school
Library	N/A	N/A	Recycling revenue and revenue from Scholastic Book Fairs to be used to purchase Learning Commons Materials.
Lunch Program (Hot Dog Cards)	\$ 15.00	\$ 15.00	Hot dog card sales for hot dog lunch (avg. 1/week) and Hot Lunch Program run by parent group for all students. Surplus funds to be spent on Student Character Awards and to support other student activities.
Milk Sales (Milk Cards)	\$ 15.00	\$ 15.00	Milk card sales for students to have milk with their lunch (daily if requested); all grades. To support student activity (all grades).
Outdoor Ed & Secondary Ski trip to Sunshine *optional trip	N/A	\$ 450.00	Fee for optional overnight ski trip (incl. outdoor ed class); incl transportation, accommodations, entry fee, lift tickets and rentals (if required).
Outdoor Ed-Jr	\$ 100.00	\$ 100.00	Fee per trip for transportation to designated learning sights & cost of programs.
Outdoor Ed Trip Fee	\$ 150.00	\$ 150.00	Camp Fee (ie: Camp Yowochas) + transportation fee for optional Outdoor Ed trips
Provincial Level Sr Team Sports	\$ 425.00	\$ 425.00	Per student maximum fee to cover costs associated with team travel to Zones/Provincials (ie: entry fee, accommodations, transportation, banquet tickets (Prov), etc. Any surpluses will be moved into the uniform replacement category.
Provincials-Basketball	N/A	N/A	Used specifically for hosting Basketball Provincials. Surplus to uniforms & equipment purchase for the school. Any surpluses will be moved into the uniform replacement category.
Ranch Camp	\$ 200.00	\$ 180.00	Travel costs & program fees for Ranch Camp. Cost to be off-set by fundraising & donations.
Recycling	N/A	N/A	Revenue from in-school recycling to support the purchase of Learning Commons materials.
School Clothing	N/A	N/A	School clothing sales; cost-recovery model
School Council	N/A	N/A	School Council funds. These monies are being raised by School Council; extra-curricular activities, special events, fundraisers.
School Projects	N/A	N/A	Historical balance from Jump Rope for Heart; used to support elementary student activities
Ski Trip	\$ 650.00	\$ 500.00	Extra-curricular ski trip. May fundraise to support trip costs.
Sports - Provincials	N/A	N/A	Concession program to cover the cost of teams going to Provincials.
Sports - Tournament Jr	N/A	N/A	Concession / fundraising to support cost of junior sports programs.
Sports - Tournament Sr	N/A	N/A	Concession / fundraising to support cost of senior sports programs
Student Union - Jr	N/A	N/A	Tracks fees & fundraising activities for 'fun' activities hosted by the JR High Student Union.
Student Union - Sr	\$ 12.00	\$ 12.00	Tracks fees & fundraising activities for 'fun' activities hosted by the Sr High Student Union.
Track & Field - Jr	\$ 50.00	\$ 30.00	Max fee per meet to cover transportation, entry fees and travel expenses for extra chaperone. An additional fee may be applicable if advancing to Regionals. Any surpluses will be moved into the uniform replacement category.

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Track & Field - Sr	\$ 50.00	\$ 30.00	Max entry fee per meet. May require an additional transportation fee. An additional fee may be applicable if advancing to Zones/Provincials. Any surpluses will be moved into the uniform replacement category.
Travel Club	N/A	N/A	Fundraising activities to support international travel.
Uniforms/Equip - Jr	N/A	N/A	Fee charged to athletes in various sports to help offset the cost of uniform and equipment replacement. Charged as an overall part of the fee and then transferred to this account.
Uniforms/Equip - Sr	N/A	N/A	Fee charged to athletes in various sports to help offset the cost of uniform and equipment replacement. Charged as an overall part of the fee and then transferred to this account.
Vending Machine	N/A	N/A	Commission income from externally owned vending machines used to support student activities, awards, athletics, etc
Volleyball - Jr High Boys	\$ 250.00	\$ 200.00	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals. Any surpluses will be moved into the uniform replacement category.
Volleyball - Jr High Girls	\$ 250.00	\$ 200.00	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals. Any surpluses will be moved into the uniform replacement category.
Volleyball - Sr High Boys (regular season)	\$ 500.00	\$ 450.00	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials. Any surpluses will be moved into the uniform replacement category.
Volleyball - Sr High Girls (regular season)	\$ 500.00	\$ 450.00	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials. Any surpluses will be moved into the uniform replacement category.
Yearbook	\$ 60.00	\$ 50.00	Cost-recovery for the production and delivery of yearbooks (all grades)
<b>CURRICULAR ITEMS -SCHOOL BUDGET</b>			
Agenda	\$ 6.00	\$ 6.00	Agenda costs for all grades that require agendas
Art - Elem	\$ 5.00	N/A	Money to be used to purchase consumable products by teachers for art projects completed throughout the school year
Art, Jr Sr	\$ 50.00	\$ 40.00	Basic project fee assessed for all students in Jr & Sr High Art class per semester if class is semestered, per year if class is full year
Band Instrument Rental	\$ 60.00	\$ 60.00	Cost of repairs and instrument replacement
Band Jr Sr	\$ 50.00	\$ 50.00	Basic fee assessed to all students in Band class for supplies, music etc.
Complex Fee	\$ 20.00	\$ 20.00	This is a per-quarter-per-option fee for Jr options at ECCHS. <b>This is an ECCHS fee.</b>
Guitar	\$ 30.00	\$ 30.00	Basic fee assessed to all students in Guitar class for supplies, music etc. per semester if class is semestered, per year if class is per year
Guitar Instrument Rental-Jr/Sr	\$ 40.00	\$ 40.00	Cost of repairs and instrument replacement
Options - Jr High	\$ 40.00	\$ 40.00	This is a per-semester fee for other Jr options at HLS for cost of supplies and perhaps field trip; JH options still to be determined for 2023-2024. Remaining fees at the end of the year will be used to purchase equipment and supplies for the same options for the next year.
Options - Sr High	\$ 40.00	\$ 40.00	This is a per-semester fee for other Sr options at HLS for cost of supplies and perhaps field trip; SH options still to be determined for 2023-2024. Remaining fees at the end of the year will be used to purchase equipment and supplies for the same options for the next year.
PE - Jr	\$ 5.00	N/A	Activity fee, equipment wear and tear
PE - Sr	\$ 10.00	N/A	Activity fee, equipment wear and tear