

**School Fee & Fund Category Report**

**Fees and Category Usage Explanation for School Year September 1, 2022 to August 31, 2023**

**Hay Lakes School**

\*\* This schedule lists the maximum amount of fees for each activity for 2022-23, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
<b>NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS</b>			
Awards	---	---	We receive sponsorships/donations to cover the costs of running our annual awards night
Badminton - Jr	\$ 40.00	\$ 34.70	This is a per-event charge to cover the cost of transportation, entry fees, supplies and mileage for extra chaperones. An additional fee may be applicable if advancing to Regionals.
Badminton - Sr	\$ 30.00	\$ 17.30	This is a per-event charge to cover the cost of transportation, entry fees, supplies and mileage for extra chaperones. An additional fee may be applicable if advancing to Zones/Provincials.
Basketball - Elem	\$ 10.00	\$ 23.15	Entry fee for individual Mini-Dunkers events + transportation if applicable.
Basketball - Jr High Boys	\$ 250.00	\$ 173.60	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals.
Basketball - Jr High Girls	\$ 250.00	\$ 173.60	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals.
Basketball - Sr High Boys (regular season)	\$ 500.00	\$ 314.20	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials.
Basketball - Sr High Girls (regular season)	\$ 500.00	\$ 314.20	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials.
Breakfast Program	---		Money used to buy supplies & provide a morning breakfast for students.
Concession	---	---	Concession is used to support student activities and sports teams.
Cross Country Running	\$ 50.00	\$ 23.15	Max fee per meet for cost of entry fees & transportation. An additional fee may be applicable if advancing to Regionals/Zones/Provincials.
Curling	\$ 200.00	\$ 170.85	Cover league fees, bonspiel entry fee, transportation, mileage. An additional fee may be applicable if advancing to Regionals/Zones/ Provincials.
Donations		---	Community Donations to support school programs
Field Trips - Gr 1	\$ 80.00	\$ 75.20	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 2	\$ 80.00	\$ 75.20	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 3	\$ 80.00	\$ 63.05	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 4	\$ 80.00	\$ 63.05	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 5	\$ 80.00	\$ 63.05	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 6	\$ 80.00	\$ 63.05	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 7	\$ 80.00	\$ 28.90	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 8	\$ 80.00	\$ 28.90	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 9	\$ 80.00	\$ 28.90	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 10	\$ 80.00	\$ 63.05	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 11	\$ 80.00	\$ 63.05	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 12	\$ 80.00	\$ 63.05	Field trips throughout the year. Transportation, program xp, & entry fee
Fundraising - Elem (Ice Cream Cards)	\$ 15.00	\$ 10.50	Ice cream card sales for ice cream treats (avg 1/week); all grades. To support elementary field trip expenses and other elementary activities. Includes a benevolence amount to pay for students who can't afford field trips.
Golf - JR	\$ 60.00	\$ 46.30	Entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals.
Golf - SR	\$ 60.00	\$ 46.30	Entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials.
Grad Fee	---	---	Not charged by Hay Lakes School; grad taken over by parent group.
Grants	---	---	no fees
Band Trip - JR/Sr	\$ 180.00	\$ 110.25	Fee per extracurricular trip for transportation & program/entry costs.
Library	---	---	Sr. High recycling revenue and revenue from Scholastic Book Fairs to purchase Learning Commons materials
Lunch Program (Hot Dog Cards)	\$ 15.00	\$ 10.50	Hot dog card sales for hot dog lunch (avg 1/week); all grades. Lunch Program run by parent group.
Milk Sales (Milk Cards)	\$ 15.00	\$ 10.50	Milk card sales for students to have milk with their lunch (daily if requested); all grades. To support student activity (all grades).
Outdoor Ed & Secondary Ski trip to Sunshine *optional trip	\$ 450.00	\$ 405.10	Fee for optional over-night ski trip (incl. outdoor ed class); incl transportation, accommodations, entry fee, lift tickets and rentals (if required).
Outdoor Ed-Jr	\$ 100.00	\$ 92.90	Fee per trip for transportation to destinated learning sights & cost of programs.
Outdoor Ed Trip Fee	\$ 150.00	\$ 110.25	Camp Fee (ie: Camp Yowochas) + transportation fee for optional Outdoor Ed trips
Provincial Level Sr Team Sports	\$ 425.00	\$ 405.10	Per student maximum fee to cover costs associated with team travel to Zones/Provincials (ie: entry fee, accommodations, transportation, banquet tickets (Prov), etc.
Provincials-Basketball	---		Used specifically for hosting Basketball Provincials. Surplus to uniforms & equipment purchase for the school.
Ranch Camp (net of Fundraising)	\$ 180.00	\$ 138.90	Travel costs & program fees for Ranch Camp. Cost to be off-set by fundraising & donations.
Recycling	---	---	Revenue from in-school recycling to help with elementary student voice activities
School Clothing	---	---	School clothing sales; cost-recovery model

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
School Council	---	---	School Council funds. These monies are being raised by School Council; extra-curricular activities, special events, fundraisers.
School Projects	---	---	Historical balance from Jump Rope for Heart; used to support elementary student activities
Ski Trip	\$ 430.00	\$ 405.10	Extra-curricular ski trip. May fundraise to support trip costs.
Sports - Provincials	---	---	Concession program to cover the cost of teams going to Provincials
Sports - Tournament Jr	---	---	Concession / fundraising to support cost of junior sports programs
Sports - Tournament Sr	---	---	Concession / fundraising to support cost of senior sports programs
Student Union-Sr	\$ 12.00	\$ 10.50	Tracks fees & fundraising activities for 'fun' activities hosted by the Sr High Student Union.
Track & Field-Jr	\$ 30.00	\$ 22.05	Max fee per meet to cover transportation, entry fees and travel expenses for extra chaperone. An additional fee may be applicable if advancing to Regionals.
Track & Field-Sr	\$ 30.00	\$ 10.00	Max entry fee per meet. May require an additional transportation fee. An additional fee may be applicable if advancing to Zones/Provincials.
Travel Club	---	---	Fundraising activities to support international travel.
Vending Machine	---	---	Commission income from externally owned vending machines used to support student activities, awards, athletics, etc
Volleyball - Jr High Boys	\$ 200.00	\$ 143.30	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals.
Volleyball - Jr High Girls	\$ 200.00	\$ 143.30	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals.
Volleyball - Sr High Boys (regular season)	\$ 450.00	\$ 231.50	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials.
Volleyball - Sr High Girls (regular season)	\$ 450.00	\$ 231.50	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials.
Yearbook	\$ 50.00		Cost-recovery for the production and delivery of yearbooks (all grades)
<b>CURRICULAR ITEMS -SCHOOL BUDGET</b>			
Agenda	\$ 6.00	\$ 5.00	Agenda costs for all grades that require agendas
Art, Jr Sr	\$ 40.00	\$ 23.15	Basic project fee assessed for all students in Jr & Sr High Art class per semester if class is semestered, per year if class is full year
Band Instrument Rental	\$ 60.00	\$ 57.85	Cost of repairs and instrument replacement
Band Jr Sr	\$ 50.00	\$ 23.15	Basic fee assessed to all students in Band class for supplies, music etc.
Complex Fee	\$ 20.00	\$ 20.00	This is a per-quarter-per-option fee for Jr options at ECCHS. <b>This is an ECCHS fee.</b>
Guitar	\$ 30.00	\$ 11.00	Basic fee assessed to all students in Guitar class for supplies, music etc. per semester if class is semestered, per year if class is per year
Guitar Instrument Rental-Jr/Sr	\$ 40.00	\$ 11.00	Cost of repairs and instrument replacement
Jr High Options (\$15 max/option up to 8 options/yr)	\$ 40.00		This is a per-quarter fee for other Jr options at HLS for cost of supplies and perhaps field trip; JH options still to be determined for 2022-2023.
Sr High Options (\$15 max/option up to 8 options/yr)	\$ 40.00		This is a per-quarter fee for other Sr options at HLS for cost of supplies and perhaps field trip; SH options still to be determined for 2022-2023.
The Key, SNAP, Diploma Prep etc workbooks	\$ 30.00	\$ 20.79	Cost recovery for workbooks for Sr High courses