

School Fee & Fund Category Report

Fees and Category Usage Explanation for School Year September 1, 2021 to August 31, 2022

Hay Lakes School

** This schedule lists the maximum amount of fees for each activity for 2021-22, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2021/22 School Year	Proposed Per Student Fee 2020/21 School Year	Explanation of Fee
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS			
Activity Fee Gr 1 -12	\$ 5.75	\$ 5.50	Fee given to the Agriplex for facility use; all grades.
Awards	---	---	We receive sponsorships/donations to cover the costs of running our annual awards night
Badminton - Jr	\$ 34.70	\$ 33.05	This is a per-event charge to cover the cost of transportation, entry fees, supplies and mileage for extra chaperones. An additional fee may be applicable if advancing to Regionals.
Badminton - Sr	\$ 17.30	\$ 16.50	This is a per-event charge to cover the cost of transportation, entry fees, supplies and mileage for extra chaperones. An additional fee may be applicable if advancing to Zones/Provincials.
Basketball - Elem	\$ 23.15	\$ 22.05	Entry fee for individual Mini-Dunkers events + transportation if applicable.
Basketball - Jr High Boys	\$ 173.60	\$ 165.35	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals.
Basketball - Jr High Girls	\$ 173.60	\$ 165.35	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals.
Basketball - Sr High Boys (regular season)	\$ 314.20	\$ 299.25	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials.
Basketball - Sr High Girls (regular season)	314.2	299.25	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials.
Concession	---	---	Concession is used to support student activities and sports teams.
Cross Country Running	\$ 23.15	\$ 22.05	Max fee per meet for cost of entry fees & transportation. An additional fee may be applicable if advancing to Regionals/Zones/Provincials.
Curling	\$ 170.85	\$ 162.75	Cover league fees, bonspiel entry fee, transportation, mileage. An additional fee may be applicable if advancing to Regionals/Zones/ Provincials.
Donations	---	---	Community Donations to support school programs
Field Trips - Gr 1	\$ 75.20	\$ 71.65	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 2	\$ 75.20	\$ 71.65	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 3	\$ 63.05	\$ 60.60	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 4	\$ 63.05	\$ 60.60	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 5	\$ 63.05	\$ 60.60	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 6	\$ 63.05	\$ 60.60	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 7	\$ 28.90	\$ 27.55	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 8	\$ 28.90	\$ 27.55	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 9	\$ 28.90	\$ 27.55	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 10	\$ 63.05		Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 11	\$ 63.05		Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 12	\$ 63.05		Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - French	\$ 36.35	\$ 34.65	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Science Sr	\$ 49.60	\$ 47.25	Field trip to the Galaxyland Physics 101 program at WEM
Fundraising - Elem (Ice Cream Cards)	\$10.50	---	Ice cream card sales for ice cream treats (avg 1/week); all grades. To support elementary field trip expenses and other elementary activities. Includes a benevolence amount to pay for students who can't afford field trips.
Golf - JR	\$ 46.30	\$ 44.10	Entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals.
Golf - SR	\$ 46.30	\$ 44.10	Entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials.
Grad Fee	---	---	Not charged by Hay Lakes School; grad taken over by parent group.
Grants	---	---	no fees

Fee Name / Description	Proposed Per Student Fee 2021/22 School Year	Proposed Per Student Fee 2020/21 School Year	Explanation of Fee
Band Trip - JR/Sr	\$ 110.25	\$ 105.00	Fee per extracurricular trip for transportation & program/entry costs.
Library	---	---	Sr. High recycling revenue and revenue from Scholastic Book Fairs to purchase Learning Commons materials
Lunch Program (Hot Dog Cards)	\$10.50	---	Hot dog card sales for hot dog lunch (avg 1/week); all grades. Lunch Program run by parent group.
Milk Sales (Milk Cards)	\$10.50	---	Milk card sales for students to have milk with their lunch (daily if requested); all grades. To support student activity (all grades).
Outdoor Ed & Secondary Ski trip to Sunshine *optional trip	\$ 405.10	\$ 385.85	Fee for optional over-night ski trip with outdoor ed class; incl transportation, accommodations, entry fee, lift tickets and rentals (if required).
Outdoor Ed-Jr	\$ 92.90	\$ 88.20	Fee per trip for transportation to destination learning sights & cost of programs.
Outdoor Ed Trip Fee	\$ 110.25	\$ 105.00	Camp Yowochas + transportation.
Provincial Level Sr Team Sports	\$ 405.10		Per student maximum fee to cover costs associated with team travel to Zones/Provincials (ie: entry fee, accommodations, transportation, banquet tickets (Prov), etc.)
Ranch Camp (net of Fundraising)	\$ 138.90		Travel costs & program fees for Ranch Camp. Cost to be off-set by fundraising & donations.
Recycling	---	---	Revenue from in-school recycling to help with elementary student voice activities
School Clothing	---	---	School clothing sales; cost-recovery model
School Council	---	---	Holding account for School Council funds; extra-curricular activities, special events, fundraisers. To be used if School Council establishes an account with the school.
School Projects	---	---	Historical balance from Jump Rope for Heart; used to support elementary student activities
Ski Trip	\$ 405.10		Sr High Extra-curricular ski trip. May fundraise to support trip costs.
Sports - Provincials	---	---	Concession program to cover the cost of teams going to Provincials
Sports - Tournament Jr	---	---	Concession / fundraising to support cost of junior sports programs
Sports - Tournament Sr	---	---	Concession / fundraising to support cost of senior sports programs
Student Union-Sr	\$10.50	---	Tracks fees & fundraising activities for 'fun' activities hosted by the Sr High Student Union.
Track & Field-Jr	\$ 22.05	\$ 21.00	Max fee per meet to cover transportation, entry fees and travel expenses for extra chaperone. An additional fee may be applicable if advancing to Regionals.
Track & Field-Sr	\$10.00	\$3.15	Max entry fee per meet. May require an additional transportation fee. An additional fee may be applicable if advancing to Zones/Provincials.
Travel Club	---	---	Fundraising activities to support international travel.
Vending Machine	---	---	Commission income from externally owned vending machines used to support student activities & learning within the school.
Volleyball - Jr High Boys	\$ 143.30	\$ 136.50	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals.
Volleyball - Jr High Girls	\$ 143.30	\$ 136.50	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Regionals.
Volleyball - Sr High Boys (regular season)	\$ 231.50	\$ 220.50	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials.
Volleyball - Sr High Girls (regular season)	\$ 231.50	\$ 220.50	League fees, officials costs, tournament entry fees, transportation & season xps. An additional fee may be applicable if advancing to Zones/Provincials.
Yearbook		---	Cost-recovery for the production and delivery of yearbooks (all grades)
CURRICULAR ITEMS -School Budget			
Agenda	\$ 5.00	\$ 7.35	Agenda costs for all grades that require agendas.
Art, Jr Sr	\$ 23.15	\$ 22.05	Special project supplies, over and above curriculum requirements
Band Instrument Rental	\$ 57.85	\$ 55.10	Cost of repairs and instrument replacement
Band Jr Sr	\$ 23.15	\$ 22.05	Basic fee assessed to all students in Band class for supplies, music etc.
Complex Fee	\$ 20.00	\$ 66.15	This is a per-quarter-per-option fee for Jr options at ECCHS. This is a ECCHS fee.
The Key, SNAP, Diploma Prep etc workbooks	\$ 20.79	\$ 19.80	Cost recovery for workbooks for Sr High courses
Guitar	\$ 11.00	\$ 10.50	Basic fee assessed to all students in Guitar class for supplies, music etc.
Guitar Instrument Rental-Jr/Sr	\$ 11.00	\$ 10.50	Cost of repairs and instrument replacement