

Student Fees Schedule

For Fees Charged for the School Year September 1, 2020 to August 31, 2021

Hay Lakes School

** This schedule lists the maximum amount of fees for each activity for 2020-21, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2020/21 School Year	Proposed Per Student Fee 2019/20 School Year	Explanation of Fee
NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS			
Activity Fee Gr 1 -12	\$ 5.50	\$ 5.25	Fee given to the Agriplex for facility use
Awards			We receive sponsorships/donations to cover the costs of running our annual awards night
Badminton - Jr	\$ 33.05	\$ 31.50	cost of transportation, entry fees, supplies and mileage for extra chaperones
Badminton - Sr	\$ 16.50	\$ 15.75	cost of transportation, entry fees, supplies and mileage for extra chaperones
Band instrument Rental, jr sr	\$ 55.10	\$ 52.50	cost of repairs and instrument replacement
Band Jr Sr	\$ 22.05	\$ 21.00	supplies, concert sheet music, stands
Basketball - Elem	\$ 22.05	\$ 21.00	Entry fee for Mini dunkers, and transportation if applicable. Surplus to purchase uniforms & supplies/equipment
Basketball - Jr High Boys	\$ 165.35	\$ 157.50	Ref costs, entry fees, transportation & season xps. Surplus to purchase uniforms & supplies/equipment
Basketball - Jr High Girls	\$ 165.35	\$ 157.50	Ref costs, entry fees, transportation & season xps. Surplus to purchase uniforms & supplies/equipment
Basketball - Sr High Boys (regular season)	\$ 299.25	\$ 285.00	Ref costs, entry fees, transportation & season xps. Surplus to purchase uniforms & supplies/equipment
Basketball - Sr High Girls (regular season)	299.25	285	Ref costs, entry fees, transportation & season xps. Surplus to purchase uniforms & supplies/equipment
Concession			Concession is used to support student activities and sports teams
Cross Country Fee (per event)	\$ 22.05	\$ 21.00	Max of \$22.05 per meet. Cost of entry fees & transportation. Surplus for singlet costs. Supported by fundraising
Curling	\$ 162.75	\$ 155.00	Cover league fees, bonspiel entry, transportation, mileage
Donations			Community Donations to support school programs
Field Trips - Gr 1	\$ 71.65	\$ 68.25	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 2	\$ 71.65	\$ 68.25	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 3	\$ 60.60	\$ 57.75	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 4	\$ 60.60	\$ 57.75	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 5	\$ 60.60	\$ 57.75	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 6	\$ 60.60	\$ 57.75	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 7	\$ 27.55	\$ 26.25	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 8	\$ 27.55	\$ 26.25	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Gr 9	\$ 27.55	\$ 26.25	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - French	\$ 34.65	\$ 33.00	Field trips throughout the year. Transportation, program xp, & entry fee
Field Trips - Science Sr	\$ 47.25	\$ 45.00	Field trip to the Galaxyland Physics 101 program at WEM
Fundraising - Elem			Revenue generated by ice cream sales to support field trip expense and other elementary activities. Includes a benevolence amount to pay for student who can't afford field trips.
Golf - SR	\$ 44.10	\$ 42.00	Entry fees, transportation & season xps. Surplus to purchase uniforms & supplies
Golf - JR	\$ 44.10	\$ 42.00	Entry fees, transportation & season xps. Surplus to purchase uniforms & supplies
Grad Fee			No longer charged
Grants			no fees
Band Trip - JR/Sr	\$ 105.00	\$ 100.00	transportation & program/entry cost for extracurricular trip
Library			sr. high recycling revenue and revenue from Scholastic Book Fairs to purchase Learning Commons materials
Lunch Program			Hot Lunch Program; avg 1/wk hot dog lunch (all grades)
Milk Sales			Fundraising through milk sales to support student activity (all grades)
Outdoor Ed & Secondary Ski trip to Sunshine *optional trip	\$ 385.85	\$ 367.50	Optional Ski trip. Didn't happen in 19/20, but possibly 20/21
Outdoor Ed Fee	\$ 88.20	\$ 84.00	transportation to destination learning sights & cost of programs
Outdoor Ed Trip Fee	\$ 105.00	\$ 100.00	Camp Yowochas, & transportation
Recycling			Revenue from in-school recycling to help with elementary student voice activities

<u>Fee Name / Description</u>	Proposed Per Student Fee 2020/21 School Year	Proposed Per Student Fee 2019/20 School Year	Explanation of Fee
School Clothing			School clothing sales; cost-recovery model
School Projects			Historical balance from Jump Rope for Heart; used to support elementary student activities
Ski Trip			Sr High Extra-curricular ski trip. May fundraise to support trip costs.
Sports - Provincials			Concession program to cover the cost of teams going to Provincials
Sports - Tournament Jr			Concession / fundraising to support cost of junior sports programs
Sports - Tournament Sr			Concession / fundraising to support cost of senior sports programs
Student Union			Historical balance from fundraisers such as magazine sales to support student activities (all grades).
SR TRACK NEW (per meet)	\$ 3.15	\$ 3.00	Entry fee to track meets on a per meet basis
Track & Field-Jr	\$ 21.00	\$ 20.00	Transportation fee & entry fees. Travel xp for extra chaperone
Travel Club			Fundraising activities to support trip costs (i.e. Quebec)
Vending Machine			Commission income from externally owned vending machines used to support student activities within the school.
Volleyball - Jr High Boys	\$ 136.50	\$ 130.00	Ref costs, entry fees, transportation & season xps. Surplus to purchase uniforms & supplies/equipment
Volleyball - Jr High Girls	\$ 136.50	\$ 130.00	Ref costs, entry fees, transportation & season xps. Surplus to purchase uniforms & supplies/equipment
Volleyball - Sr High Boys (regular season)	\$ 220.50	\$ 210.00	Ref costs, entry fees, transportation & season xps. Surplus to purchase uniforms & supplies/equipment
Volleyball - Sr High Girls (regular season)	\$ 220.50	\$ 210.00	Ref costs, entry fees, transportation & season xps. Surplus to purchase uniforms & supplies/equipment
Yearbook			Cost-recovery for the production and delivery of yearbooks (all grades)
Field Trip -SR PE Waterpark trip * Optional trip	\$ 49.60	\$ 47.25	PE year end field trip *Must have sufficient student interest
Field Trip - LCR Phys Ed	\$ 27.55	\$ 26.25	Transportation costs & entry fee to LRC *Must have sufficient student interest
Field Trip - Birch Bay Phys Ed	\$ 57.75	\$ 55.00	Transportation costs & entry fee to Birch Bay *Must have sufficient student interest
Field Trip -Sr Phys Ed	\$ 16.50	\$ 15.75	Transportation costs & entry fee to Millenium place *Must have sufficient student interest
CURRICULAR ITEMS -School Budget			
Agenda	\$ 7.35	\$ 7.00	Agenda costs
Art, Jr Sr	\$ 22.05	\$ 21.00	special project supplies, above curriculum requirements
Complex Fee - Friday	\$ 52.50	\$ 50.00	Jr options at ECCHS -Friday rotation for Gr 7
Complex Fee (any days other than Fridays)	\$ 66.15	\$ 63.00	Jr options at ECCHS
20/30-level The Key Workbooks and Diploma Prep	\$ 19.80	\$ 18.90	optional purchase of workbook
Guitar	\$ 10.50	\$ 10.00	supplies, sheet music
Guitar Instrument Rental-Jr/Sr	\$ 10.50	\$ 10.00	Instrument rental